



UN  
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3  
Run Time: 25-03-2015 16:03:08

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : 00079791  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089680

Project Id : 00079791 Fortalecimiento Capacidades op	Period :	Jan-Dec (2014)
Output # : 00089680 Fortalecimiento Capacidad EMED	Impl. Partner :	00884 Ministerio Inversión Extranj
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY1 (MAPEO DE PROCESOS)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	6,060.61	0.00	6,060.61
73410 - Maint, Oper of Transport Equip	0.00	924.94	0.00	924.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,985.55</b>	<b>0.00</b>	<b>6,985.55</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>6,985.55</b>	<b>0.00</b>	<b>6,985.55</b>
<b>Activity : ACTIVITY4 (EQUIPAMIENTO LOGISTICO)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72215 - Transporation Equipment	0.00	30,764.41	0.00	30,764.41
72220 - Furniture	0.00	1,256.75	0.00	1,256.75
72805 - Acquis of Computer Hardware	0.00	8,752.73	0.00	8,752.73
72815 - Inform Technology Supplies	0.00	337.37	0.00	337.37
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>41,111.26</b>	<b>0.00</b>	<b>41,111.26</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>41,111.26</b>	<b>0.00</b>	<b>41,111.26</b>
<b>Total for Output : 00089680</b>	<b>0.00</b>	<b>48,096.81</b>	<b>0.00</b>	<b>48,096.81</b>
<b>Project Total :</b>	<b>0.00</b>	<b>48,096.81</b>	<b>0.00</b>	<b>48,096.81</b>

Director del Proyecto

Signed By: Roberto Perez Jimenez Date: 30-03-2015

Signed By: [Signature] Date: 1/04/2015

Oficial Nacional de  
Desarrollo Humano Local - PNUD

Combined Delivery Report by Activity



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrb

Page 2 of 3  
Run Time: 25-03-2015 16:03:09

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : 00079791  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089680

Project Id : ALL	Period :	Jan-Dec (2014)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	48,096.81	0.00	48,096.81



**Funds Utilization**

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : 00079791  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089680

No Data found for the Selection Criteria